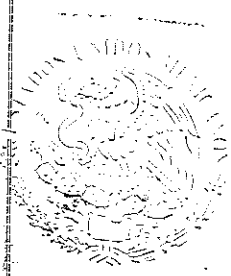


MUNICIPIO DE ZAPOTITLÁN PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 30 de Junio de 2022
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	44,272,600.04	290,859.93	44,563,459.97	15,940,633.71	15,940,464.10	28,622,826.26
3.1	44,272,600.04	290,859.93	44,563,459.97	15,940,633.71	15,940,464.10	28,622,826.26
3.1.1	44,272,600.04	290,859.93	44,563,459.97	15,940,633.71	15,940,464.10	28,622,826.26
3.1.1.1	44,272,600.04	290,859.93	44,563,459.97	15,940,633.71	15,940,464.10	28,622,826.26
3.1.1.1.1	44,272,600.04	290,859.93	44,563,459.97	15,940,633.71	15,940,464.10	28,622,826.26
3.1.1.1.1.1	44,272,600.04	290,859.93	44,563,459.97	15,940,633.71	15,940,464.10	28,622,826.26
3.1.1.1.1.1.1	44,272,600.04	290,859.93	44,563,459.97	15,940,633.71	15,940,464.10	28,622,826.26
000	0.00	0.00	0.00	0.00	0.00	0.00
01	13,943,632.56	208,140.11	14,151,772.67	2,975,068.00	2,974,947.93	11,176,704.67
02	13,269,568.36	-1,348,570.99	11,920,997.37	4,596,273.97	4,596,226.95	7,324,723.40
03	0.00	0.00	0.00	0.00	0.00	0.00
04	0.00	0.00	0.00	0.00	0.00	0.00
05	1,543,509.97	21,911.37	1,565,421.34	589,287.41	589,284.89	976,133.93
06	0.00	0.00	0.00	0.00	0.00	0.00
07	407,400.00	46,079.81	453,479.81	266,128.24	266,128.24	187,351.57
08	14,048,889.16	1,816,190.11	15,865,079.27	7,021,176.09	7,021,176.09	8,843,903.18
09	0.00	0.00	0.00	0.00	0.00	0.00
10	1,059,599.99	-452,890.48	606,709.51	492,700.00	492,700.00	114,009.51
11	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO	44,272,600.04	290,859.93	44,563,459.97	15,940,633.71	15,940,464.10	28,622,826.26



SECRETARÍA GENERAL
 DE ZAPOTITLÁN, PUE.
 2021-2024

bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

C. LIC. ERIK EDUARDO HUERTA SERRANO
 SECRETARIO GENERAL

C. ING. EDUARDO MARQUEZ MARQUEZ
 PRESIDENTE MUNICIPAL

SECRETARÍA GENERAL
 DE ZAPOTITLÁN, PUE.
 2021-2024



TESORERÍA MUNICIPAL
 DE ZAPOTITLÁN, PUE.
 2021-2024

C. C. P. DULCE JANNET CID HERRERA
 TESORERO MUNICIPAL