

MUNICIPIO DE ZAPOTITLÁN PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 30 de Junio de 2023
 (Cifras en pesos)

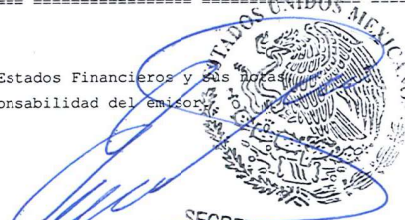
Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	SECTOR PUBLICO MUNICIPAL	47,371,682.03	704,042.17	48,075,724.20	13,913,774.32	34,161,949.88
3.1	SECTOR PUBLICO NO FINANCIERO	47,371,682.03	704,042.17	48,075,724.20	13,913,774.32	34,161,949.88
3.1.1	GOBIERNO GENERAL MUNICIPAL	47,371,682.03	704,042.17	48,075,724.20	13,913,774.32	34,161,949.88
3.1.1.1	GOBIERNO MUNICIPAL	47,371,682.03	704,042.17	48,075,724.20	13,913,774.32	34,161,949.88
3.1.1.1.1	ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	47,371,682.03	704,042.17	48,075,724.20	13,913,774.32	34,161,949.88
3.1.1.1.1.210	ZAPOTITLÁN PUEBLA	47,371,682.03	704,042.17	48,075,724.20	13,913,774.32	34,161,949.88
000	RAMO GENERAL	0.00	0.00	0.00	0.00	0.00
01	PRESIDENCIA	14,416,124.00	260,602.35	14,676,726.35	3,033,156.19	11,643,570.16
02	TESORERIA	11,322,857.63	-294,149.23	11,028,708.40	4,897,514.02	6,131,194.38
03	RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00
04	RECURSOS MATERIALES	0.00	0.00	0.00	0.00	0.00
05	POLICIA	1,320,825.00	-47,759.61	1,273,065.39	809,226.29	463,839.10
06	BOMBEROS	0.00	0.00	0.00	0.00	0.00
07	DIF	865,000.00	0.00	865,000.00	476,752.10	388,247.90
08	OBRA PUBLICA	18,346,875.40	697,764.06	19,044,639.46	4,202,220.12	14,842,419.34
09	REGIDURIAS	0.00	93,105.60	93,105.60	71,552.80	0.00
10	JUNTAS AUXILIARES	1,100,000.00	-5,521.00	1,094,479.00	401,800.00	692,679.00
11	RANCHERIAS	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO		47,371,682.03	704,042.17	48,075,724.20	13,913,774.32	34,161,949.88



ESTADOS UNIDOS MEXICANOS
 C. LIC. EDUARDO VAZQUEZ VAZQUEZ
 PRESIDENTE MUNICIPAL

PRESIDENCIA MUNICIPAL
 DE ZAPOTITLAN, PUE.
 2021 - 2024

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ESTADOS UNIDOS MEXICANOS
 C. LIC. ERIK EDUARDO HUERTAS SERRANO
 SECRETARIO GENERAL

SECRETARIA GENERAL
 DE ZAPOTITLAN, PUE.
 2021 - 2024



ESTADOS UNIDOS MEXICANOS
 C. C. P. DULCE JANNET CID HERRERA
 TESORERO MUNICIPAL

TESORERIA MUNICIPAL
 DE ZAPOTITLAN, PUE.

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