

MUNICIPIO DE ZAPOTITLÁN PUEBLA

RESULTADOS DE EGRESOS - LDF (F7d)
(PESOS)

Concepto	2018	2019	2020	2021	2022	2023
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	13,278,074.25	17,033,366.26	16,025,872.79	16,422,900.34	17,763,414.30	21,248,823.49
A. Servicios Personales	4,641,110.44	5,868,829.91	5,558,029.98	6,046,539.43	7,203,998.43	7,575,434.07
B. Materiales y Suministros	2,191,902.68	2,870,915.59	2,434,827.47	2,805,820.46	1,311,361.30	2,433,043.16
C. Servicios Generales	6,022,302.81	5,111,543.39	4,524,484.59	4,821,556.99	5,281,021.00	7,335,960.27
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	402,758.32	2,237,469.28	2,497,778.46	2,632,641.76	2,053,322.88	2,419,264.65
E. Bienes Muebles, Inmuebles e Intangibles	20,000.00	19,315.00	0.00	116,341.70	35,455.41	43,152.00
F. Inversión Pública	0.00	925,293.09	1,010,752.29	0.00	1,878,255.28	1,441,969.34
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	22,685,000.08	24,149,545.77	17,239,022.46	16,145,922.86	18,668,871.10	22,583,110.65
A. Servicios Personales	402,682.20	0.00	141,018.18	0.00	0.00	0.00
B. Materiales y Suministros	44,470.00	469,626.00	77,720.00	146,103.16	0.00	94,725.60
C. Servicios Generales	1,877,496.63	2,031,244.35	2,535,570.11	1,866,297.17	2,431,718.38	2,167,242.52
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	2,859,052.46	348,911.56	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	510,000.00	608,495.24
F. Inversión Pública	20,360,351.25	18,789,622.96	14,135,802.61	13,852,275.13	15,405,719.27	19,331,140.19
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	281,247.40	321,433.45	381,507.10
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos (3=1+2)	35,963,074.33	41,182,912.03	33,264,895.25	32,568,823.20	36,432,285.40	43,831,934.14