

MUNICIPIO DE ZAPOTITLÁN PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)  
(PESOS)  
(CIFRAS NOMINALES)

| Concepto  | 2023          | 2024          | 2025          | 2026          | 2027          | 2028          |
|---|---------------|---------------|---------------|---------------|---------------|---------------|
| 1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)              | 21,248,823.49 | 21,248,823.49 | 21,248,823.49 | 21,248,823.49 | 21,248,823.49 | 21,248,823.49 |
| A. Servicios Personales                                   | 7,575,434.07  | 7,575,434.07  | 7,575,434.07  | 7,575,434.07  | 7,575,434.07  | 7,575,434.07  |
| B. Materiales y Suministros                               | 2,433,043.16  | 2,433,043.16  | 2,433,043.16  | 2,433,043.16  | 2,433,043.16  | 2,433,043.16  |
| C. Servicios Generales                                    | 7,335,960.27  | 7,335,960.27  | 7,335,960.27  | 7,335,960.27  | 7,335,960.27  | 7,335,960.27  |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 2,419,264.65  | 2,419,264.65  | 2,419,264.65  | 2,419,264.65  | 2,419,264.65  | 2,419,264.65  |
| E. Bienes Muebles, Inmuebles e Intangibles                | 43,152.00     | 43,152.00     | 43,152.00     | 43,152.00     | 43,152.00     | 43,152.00     |
| F. Inversión Pública                                      | 1,441,969.34  | 1,441,969.34  | 1,441,969.34  | 1,441,969.34  | 1,441,969.34  | 1,441,969.34  |
| G. Inversiones Financieras y Otras Provisiones            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| H. Participaciones y Aportaciones                         | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| I. Deuda Pública  | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| 2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)                 | 22,583,110.65 | 22,583,110.65 | 22,583,110.65 | 22,583,110.65 | 22,583,110.65 | 22,583,110.65 |
| A. Servicios Personales                                   | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| B. Materiales y Suministros                               | 94,725.60     | 94,725.60     | 94,725.60     | 94,725.60     | 94,725.60     | 94,725.60     |
| C. Servicios Generales                                    | 2,167,242.52  | 2,167,242.52  | 2,167,242.52  | 2,167,242.52  | 2,167,242.52  | 2,167,242.52  |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| E. Bienes Muebles, Inmuebles e Intangibles                | 608,495.24    | 608,495.24    | 608,495.24    | 608,495.24    | 608,495.24    | 608,495.24    |
| F. Inversión Pública                                      | 19,331,140.19 | 19,331,140.19 | 19,331,140.19 | 19,331,140.19 | 19,331,140.19 | 19,331,140.19 |
| G. Inversiones Financieras y Otras Provisiones            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| H. Participaciones y Aportaciones                         | 381,507.10    | 381,507.10    | 381,507.10    | 381,507.10    | 381,507.10    | 381,507.10    |
| I. Deuda Pública  | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| 3. Total de Egresos (3 = 1 + 2)                           | 43,831,934.14 | 43,831,934.14 | 43,831,934.14 | 43,831,934.14 | 43,831,934.14 | 43,831,934.14 |