

MUNICIPIO DE ZAPOTITLÁN						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 01 de enero al 30 de junio de 2023 (b)						
(PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	18,253,442.63	240,079.14	18,493,521.77	9,823,365.93	9,739,463.13	8,670,155.84
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	2,793,400.00	260,602.35	3,054,002.35	2,162,761.19	2,162,761.19	891,241.16
02 TESORERIA	11,287,857.63	-294,149.23	10,993,708.40	4,897,514.02	4,839,364.02	6,096,194.38
03 RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
04 RECURSOS MATERIALES	0.00	0.00	0.00	0.00	0.00	0.00
05 POLICIA	1,320,825.00	-47,759.61	1,273,065.39	809,226.29	809,226.29	463,839.10
06 BOMBEROS	0.00	0.00	0.00	0.00	0.00	0.00
07 DIF	865,000.00	0.00	865,000.00	476,752.10	476,752.10	388,247.90
08 OBRA PUBLICA	886,360.00	233,801.03	1,120,161.03	982,206.73	978,006.73	137,954.30
09 REGIDURIAS	0.00	93,105.60	93,105.60	93,105.60	71,552.80	0.00
10 JUNTAS AUXILIARES	1,100,000.00	-5,521.00	1,094,479.00	401,800.00	401,800.00	692,679.00
11 RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	29,118,239.40	463,963.03	29,582,202.43	4,090,408.39	4,090,408.39	25,491,794.04
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	11,622,724.00	0.00	11,622,724.00	870,395.00	870,395.00	10,752,329.00
02 TESORERIA	35,000.00	0.00	35,000.00	0.00	0.00	35,000.00
03 RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
04 RECURSOS MATERIALES	0.00	0.00	0.00	0.00	0.00	0.00
05 POLICIA	0.00	0.00	0.00	0.00	0.00	0.00
06 BOMBEROS	0.00	0.00	0.00	0.00	0.00	0.00
07 DIF	0.00	0.00	0.00	0.00	0.00	0.00
08 OBRA PUBLICA	17,460,515.40	463,963.03	17,924,478.43	3,220,013.39	3,220,013.39	14,704,465.04
09 REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
10 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
11 RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III=I+II)	47,371,682.03	704,042.17	48,075,724.20	13,913,774.32	13,829,871.52	34,161,949.88

Bajo protesta de decir verdad declaramos que los datos anotados en el formato, son correctos y son responsabilidad de emisor.


 E. EDUARDO NAVEGUEZ MARQUEZ
 PRESIDENTE MUNICIPAL


 C. DULCE JANNET CID HERRERA
 TESORERA MUNICIPAL


 C. DANIEL CARRILLO CARBAJAL
 CONTRALOR MUNICIPAL


 CONTRALORIA MUNICIPAL
 DE ZAPOTITLAN, PUE.
 2021 - 2024

PRESIDENCIA MUNICIPAL
 DE ZAPOTITLAN, PUE.
 2021 - 2024


 TESORERIA MUNICIPAL
 DE ZAPOTITLAN, PUE.
 2021 - 2024