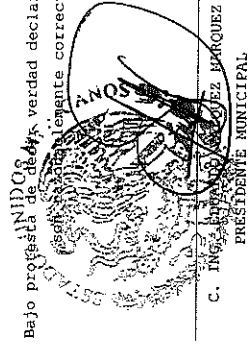


MUNICIPIO DE ZAPOTITLÁN PUEBLA

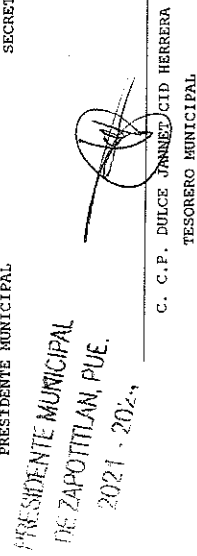
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACION ADMINISTRATIVA
 Del 1 de Enero al 31 de Marzo de 2022
 (Cifras en pesos)

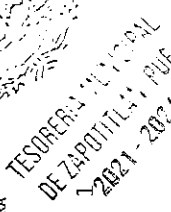
Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3						
3.1	44,272,600.04	290,859.93	44,563,459.97	7,917,836.85	7,910,930.55	36,645,623.12
3.1.1	44,272,600.04	290,859.93	44,563,459.97	7,917,836.85	7,910,930.55	36,645,623.12
3.1.1.1	44,272,600.04	290,859.93	44,563,459.97	7,917,836.85	7,910,930.55	36,645,623.12
3.1.1.1.1	44,272,600.04	290,859.93	44,563,459.97	7,917,836.85	7,910,930.55	36,645,623.12
3.1.1.1.1.1	44,272,600.04	290,859.93	44,563,459.97	7,917,836.85	7,910,930.55	36,645,623.12
3.1.1.1.1.1.1	44,272,600.04	290,859.93	44,563,459.97	7,917,836.85	7,910,930.55	36,645,623.12
000	44,272,600.04	290,859.93	44,563,459.97	7,917,836.85	7,910,930.55	36,645,623.12
01	0.00	0.00	0.00	0.00	0.00	0.00
02	13,943,632.56	73,812.39	14,017,444.95	1,449,842.06	1,449,571.99	12,567,602.89
03	13,269,568.36	-568,146.31	12,701,422.05	2,147,440.76	2,140,993.74	10,559,981.29
04	0.00	0.00	0.00	0.00	0.00	0.00
05	0.00	0.00	0.00	0.00	0.00	0.00
06	1,543,509.97	0.00	1,543,509.97	235,206.64	235,017.43	1,308,303.33
07	407,400.00	0.00	407,400.00	0.00	0.00	0.00
08	14,048,889.16	38,306.82	14,087,195.98	183,355.25	183,355.25	262,351.57
09	0.00	1,199,777.51	1,199,777.51	3,652,992.14	3,652,992.14	11,595,674.53
10	1,059,599.99	-452,890.48	606,709.51	249,000.00	249,000.00	357,709.51
11	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO	44,272,600.04	290,859.93	44,563,459.97	7,917,836.85	7,910,930.55	36,645,623.12

Bajo protesta de ser verdad declaramos que los Estados Financieros y sus notas, son verdaderamente correctos y son responsabilidad del emisor.


 C. ING. JUAN CARLOS PÉREZ MÁRQUEZ
 PRESIDENTE MUNICIPAL


 SECRETARÍA GENERAL
 DE ZAPOTITLÁN, PUE.
 2021 - 2024
 SECRETARIO GENERAL


 C. C. P. DULCE JANNET CID HERRERA
 TESORERO MUNICIPAL


 TESORERÍA MUNICIPAL
 DE ZAPOTITLÁN, PUE.
 2021 - 2024