

MUNICIPIO DE ZAPOTITLÁN PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Mayo de 2022
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3 SECTOR PUBLICO MUNICIPAL	44,272,600.04	290,859.93	44,563,459.97	13,995,050.99	13,991,848.05	30,568,408.98
3.1 SECTOR PUBLICO NO FINANCIERO	44,272,600.04	290,859.93	44,563,459.97	13,995,050.99	13,991,848.05	30,568,408.98
3.1.1 GOBIERNO GENERAL MUNICIPAL	44,272,600.04	290,859.93	44,563,459.97	13,995,050.99	13,991,848.05	30,568,408.98
3.1.1.1 GOBIERNO MUNICIPAL	44,272,600.04	290,859.93	44,563,459.97	13,995,050.99	13,991,848.05	30,568,408.98
3.1.1.1.1 ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	44,272,600.04	290,859.93	44,563,459.97	13,995,050.99	13,991,848.05	30,568,408.98
3.1.1.1.1.1 ZAPOTITLÁN PUEBLA	44,272,600.04	290,859.93	44,563,459.97	13,995,050.99	13,991,848.05	30,568,408.98
000 RANCO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	13,943,632.56	156,307.61	14,099,940.17	2,440,379.76	2,440,259.69	11,659,560.41
02 TESORERIA	13,269,568.36	-1,064,018.26	12,205,550.10	3,976,888.83	3,973,808.48	8,228,661.27
03 RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
04 RECURSOS MATERIALES	0.00	0.00	0.00	0.00	0.00	0.00
05 POLICIA	1,543,509.97	1,159.89	1,554,679.86	475,252.36	475,249.84	1,079,427.50
06 BOMBOS	0.00	0.00	0.00	0.00	0.00	0.00
07 DIF	407,400.00	46,079.81	453,479.81	241,128.24	241,128.24	212,351.57
08 OBRA PUBLICA	14,048,889.16	1,594,211.36	15,643,100.52	6,448,901.80	6,448,901.80	9,194,198.72
09 REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
10 JUNTAS AUXILIARES	1,059,599.99	-452,890.48	606,709.51	412,500.00	412,500.00	194,209.51
11 RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO	44,272,600.04	290,859.93	44,563,459.97	13,995,050.99	13,991,848.05	30,568,408.98

ESTADOS UNIDOS MEXICANOS
 SECRETARIA GENERAL DE ECONOMIA
 C. LIC. ERIK EDUARDO HUERTA SERRANO
 SECRETARIO GENERAL

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ESTADOS UNIDOS MEXICANOS
 PRESIDENTE MUNICIPAL DE ZAPOTITLÁN, PUE.
 2021 - 2024

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C. C. P. BOLCE GARNIER CID HERRERA
 TESORERO MUNICIPAL