

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01 de Enero al 30 de Junio de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
3 SECTOR PUBLICO MUNICIPAL	40,742,281.38	0.00	40,742,281.38	14,403,664.57	14,319,311.11	26,338,616.81
3 SECTOR PUBLICO NO FINANCIERO	40,742,281.38	0.00	40,742,281.38	14,403,664.57	14,319,311.11	26,338,616.81
3.1.1 GOBIERNO GENERAL MUNICIPAL	40,742,281.38	0.00	40,742,281.38	14,403,664.57	14,319,311.11	26,338,616.81
3.1.1.1 GOBIERNO MUNICIPAL	40,742,281.38	0.00	40,742,281.38	14,403,664.57	14,319,311.11	26,338,616.81
3.1.1.1.1 ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	40,742,281.38	0.00	40,742,281.38	14,403,664.57	14,319,311.11	26,338,616.81
3.1.1.1.1.21(ZAPOTITLÁN PUEBLA	40,742,281.38	0.00	40,742,281.38	14,403,664.57	14,319,311.11	26,338,616.81
0 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
1 PRESIDENCIA	14,009,997.85	-433,890.26	13,576,107.59	5,640,255.88	5,645,299.17	7,935,851.71
2 TESORERIA	1,715,000.00	-360,658.80	1,354,341.20	686,071.93	677,923.92	668,269.27
3 RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
4 RECURSOS MATERIALES	0.00	0.00	0.00	0.00	0.00	0.00
5 POLICIA	35,000.00	0.00	35,000.00	2,400.00	1,800.00	32,600.00
6 BOMBEROS	0.00	0.00	0.00	0.00	0.00	0.00
7 DIF	365,000.00	202,298.80	567,298.80	474,589.72	474,789.72	92,709.08
8 OBRA PUBLICA	23,167,283.53	579,395.73	23,746,679.26	7,015,842.16	6,940,393.42	16,730,837.10
9 REGIDURIAS	0.00	65,104.88	65,104.88	65,104.88	65,104.88	0.00
10 JUNTAS AUXILIARES	500,000.00	-52,250.35	447,749.65	222,400.00	217,000.00	225,349.65
11 RANCHERIAS	950,000.00	0.00	950,000.00	297,000.00	297,000.00	653,000.00
Total del Gasto	40,742,281.38	0.00	40,742,281.38	14,403,664.57	14,319,311.11	26,338,616.81