



Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01 de Enero al 30 de Junio de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
3 SECTOR PUBLICO MUNICIPAL	27,809,174.76		27,809,174.76	14,001,739.05	13,987,248.55	13,807,435.71
3.1 SECTOR PUBLICO NO FINANCIERO	27,809,174.76		27,809,174.76	14,001,739.05	13,987,248.55	13,807,435.71
3.1.1 GOBIERNO GENERAL MUNICIPAL	27,809,174.76		27,809,174.76	14,001,739.05	13,987,248.55	13,807,435.71
3.1.1.1 GOBIERNO MUNICIPAL	27,809,174.76		27,809,174.76	14,001,739.05	13,987,248.55	13,807,435.71
3.1.1.1.1 ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	27,809,174.76		27,809,174.76	14,001,739.05	13,987,248.55	13,807,435.71
3.1.1.1.1.210 ZAPOTITLÁN PUEBLA	27,809,174.76		27,809,174.76	14,001,739.05	13,987,248.55	13,807,435.71
000 RAMO GENERAL	-		-	-	-	-
01 PRESIDENCIA	10,360,111.99		10,360,111.99	9,722,109.96	9,707,619.46	638,002.03
02 TESORERIA	1,695,000.00		1,695,000.00	902,662.54	902,662.54	792,337.46
03 RECURSOS HUMANOS	-		-	-	-	-
04 RECURSOS MATERIALES	-		-	-	-	-
05 POLICIA	35,000.00		35,000.00	5,800.00	5,800.00	29,200.00
06 BOMBEROS	-		-	-	-	-
07 DIF	840,000.00		840,000.00	110,192.59	110,192.59	729,807.41
08 OBRA PUBLICA	14,319,062.77	594,000.00	14,913,062.77	2,817,238.90	2,817,238.90	12,095,823.87
09 REGIDURIAS	-		-	-	-	-
10 JUNTAS AUXILIARES	360,000.00		360,000.00	214,395.00	214,395.00	145,605.00
11 RANCHERIAS	200,000.00		200,000.00	229,340.06	229,340.06	- 29,340.06
<b>Total del Gasto</b>	<b>27,809,174.76</b>	<b>594,000.00</b>	<b>28,403,174.76</b>	<b>14,001,739.05</b>	<b>13,987,248.55</b>	<b>14,401,435.71</b>